



## Mozdev Community Organization 2010 Annual Report

### Message from the Board

Mozdev is an open source software community dedicated to supporting Mozilla application and extension developers and the Mozdev Community Organization is a non-profit that operates the mozdev.org website. The site reached its 10th year in 2010.

At the beginning of 2010, our main goal was to wind-down the non-profit Mozdev Community Organization and hand back the site to the community. We are close to achieving this goal, but for legal and logistical reasons the process has taken longer than we anticipated. The current estimate for completion of this process is not Q3 2011.

Our hope is that the site will continue to stay running and flourish with this new structure.

In addition to providing an update on our progress over the last year, this report presents information about our finances. The following page contains an unaudited statement of our financial activity for the last three years. This information is being provided so that community members and donors are kept informed about how contributions are used.

The board would like to thank everyone for their support of our efforts, including the individuals who made donations last year and the volunteers who have stepped up to help with the day-to-day running of the site.

### Thank you.

David Boswell, Treasurer  
Pete Collins, Director  
Eric Jung, Secretary  
Brian King, President  
Rob Lord, Director  
Myk Melez, Director



## Statement of Activities

Mozdev Community Organization

	2008	2009	2010
<b>Revenues</b>			
Donations	\$2,737	\$885	\$2,411
Sponsorships	\$1,000	\$2,000	\$0
Grants	\$95,000	\$75,000	\$0
Interest	\$547	\$48	\$17
Other*	\$48	\$12	\$0
<b>Total</b>	<b>\$99,331</b>	<b>\$77,945</b>	<b>\$2,428</b>
<b>Expenses</b>			
Hosting	\$1,968	\$2,267	\$0
Hardware Purchases	\$0	\$0	\$0
Staff	\$112,749	\$79,010	\$4,167
Donation Processing**	\$81	\$43	\$92
Insurance	\$1,915	\$0	\$958
Other***	\$480	\$2,145	\$2,337
<b>Total</b>	<b>\$117,193</b>	<b>\$83,466</b>	<b>\$7,553</b>
<b>Change in net cash assets</b>	<b>-\$17,861</b>	<b>-\$5,521</b>	<b>-\$5,125</b>
Net cash assets at start of year	\$48,048	\$30,187	\$24,666
<b>Net cash assets at end of year</b>	<b>\$30,187</b>	<b>\$24,666</b>	<b>\$19,541</b>

### Notes:

\* Google's Summer of Code, Amazon referral fees and Spreadshirt merchandise sales

\*\* Estimate of 4% for all Kagi donations

\*\*\* Domain name registration and renewal, filing fees and other expenses