



Mozdev Community Organization 2009 Annual Report

Message from the Board

Mozdev is an open source software community dedicated to supporting Mozilla application and extension developers and the Mozdev Community Organization is a non-profit that operates the mozdev.org website. The site reached its 9th year in 2009.

Coming into 2009 we realized that Mozdev had to evolve to stay relevant to the wider Mozilla community. As other code hosting sites such as github and Google Code became more popular and Mozilla itself invested more in infrastructure for developers, it became clear that Mozdev needed to do something different. After much debate, it was decided that there was no longer a need for a non-profit to support the community and that future decisions should be left up to community members who use the site's services.

In 2010, our main priority is to wind-down the non-profit Mozdev Community Organization and hand back the site to the community. Our hope is that the site will continue to stay running and flourish with this new structure.

In addition to providing an update on our progress over the last year, this report presents information about our finances. The following page contains an unaudited statement of our financial activity for the last seven years. This information is being provided so that community members and donors are kept informed about how contributions are used.

The board would like to thank everyone for their support of our efforts, including the individuals who made donations last year and the Mozilla Foundation for their continued grant assistance.

David Boswell, Treasurer
Pete Collins, Director
Eric Jung, Secretary
Brian King, President
Rob Lord, Director
Myk Melez, Director

**Statement of Activities**

Mozdev Community Organization

	2003	2004	2005	2006	2007	2008	2009	To Date
Revenues								
Donations	\$20,758	\$7,964	\$7,691	\$13,665	\$1,762	\$2,737	\$885	\$54,577
Sponsorships	\$0	\$0	\$8,000	\$5,000	\$0	\$1,000	\$2,000	\$14,000
Grants	\$0	\$0	\$0	\$30,000	\$30,000	\$95,000	\$75,000	\$155,000
Interest	\$57	\$139	\$177	\$626	\$1,337	\$547	\$48	\$2,883
Other*	\$0	\$0	\$5,000	\$228	\$126	\$48	\$12	\$5,401
Total	\$20,815	\$8,103	\$20,868	\$49,519	\$33,225	\$99,331	\$77,945	\$231,861
Expenses								
Hosting	\$3,664	\$5,033	\$5,448	\$5,150	\$1,579	\$1,968	\$2,267	\$22,842
Hardware Purchases	\$1,974	\$0	\$2,844	\$529	\$0	\$0	\$0	\$5,347
Staff	\$0	\$0	\$6,590	\$6,273	\$40,333	\$112,749	\$79,010	\$165,944
Donation Processing**	\$845	\$220	\$295	\$507	\$32	\$81	\$43	\$1,979
Insurance	\$0	\$0	\$0	\$0	\$957	\$1,915	\$0	\$2,872
Other***	\$682	\$220	\$500	\$389	\$420	\$480	\$2,145	\$2,691
Total	\$7,165	\$5,473	\$15,676	\$12,848	\$43,320	\$117,193	\$83,466	\$201,674
Change in net cash assets	\$13,649	\$2,630	\$5,193	\$36,671	-\$10,095	-\$17,861	-\$5,521	
Net cash assets at start of year	\$0	\$13,649	\$16,280	\$21,472	\$58,143	\$48,048	\$30,187	
Net cash assets at end of year	\$13,649	\$16,280	\$21,472	\$58,143	\$48,048	\$30,187	\$24,666	

Notes:

* Google's Summer of Code, Amazon referral fees and Spreadshirt merchandise sales

** Estimate of 4% for all Kagi donations

*** Domain name registration and renewal, filing fees and other expenses