Message from the Board

Mozdev is an open source software community dedicated to supporting Mozilla application and extension developers and the Mozdev Community Organization is a non-profit that operates the mozdev.org website. The site celebrated its eighth anniversary last year and it was a year of consolidating our position in the the Mozilla community.

We carried out most of our 2008 plan of keeping the site robust and adding new features to provide value for our project owners. The popularity of Firefox grew once again, and we continued to upgrade our infrastructure to handle traffic volume. Some new features implemented include the addition of Mercurial (hg) as a source control system, project overview pages, secure installations and updates and project search.

Once again this year our expenses exceeded our revenues, although we had enough net assets to cover the shortfall. Individual donations have continued to decline and the majority of our revenue came from a generous grant from the Mozilla Foundation.

Looking to next year, our challenge is to find new relevance for Mozdev in the rapidly evolving Mozilla community. Across the community things will look very different in 2009 than they did in 2000 and we need to determine how Mozdev can best pursue our mission of establishing Mozilla as a viable application development platform

In addition to providing an update on our progress over the last year, this report presents information about our finances. The following page contains an unaudited statement of our financial activity for the last four years. This information is being provided so that community members and donors are kept informed about how contributions are used.

All of the board members would like to thank everyone for their support of our efforts, including the individuals who made donations last year and the Mozilla Foundation for their continued grant assistance.

David Boswell, President and Treasurer
Pete Collins, Director
Eric Jung, Director
Brian King, Secretary
Rob Lord, Director
Myk Melez, Director

Statement of Activities
Mozdev Community Organization

	2003	2004	2005	2006	2007	2008	To Date
Revenues							
Donations	$20.758	$7.964	$7.691	$13.665	$1.762	$2.737	**$54.577**
Sponsorships	$0	$0	$8.000	$5.000	$0	$1.000	**$14.000**
Grants	$0	$0	$0	$30.000	$30.000	$95.000	**$155.000**
Interest	$57	$139	$177	$626	$1.337	$547	**$2.883**
Other*	$0	$0	$5.000	$228	$126	$48	**$5.401**
Total	$20.815	$8.103	$20.868	$49.519	$33.225	$99.331	**$231.861**
Expenses							
Hosting	$3.664	$5.033	$5.448	$5.150	$1.579	$1.968	**$22.842**
Hardware Purchases	$1.974	$0	$2.844	$529	$0	$0	**$5.347**
Staff	$0	$0	$6.590	$6.273	$40.333	$112.749	**$165.944**
Donation Processing**	$845	$220	$295	$507	$32	$81	**$1.979**
Insurance	$0	$0	$0	$0	$957	$1.915	**$2.872**
Other***	$682	$220	$500	$389	$420	$480	**$2.691**
Total	$7.165	$5.473	$15.676	$12.848	$43.320	$117.193	**$201.674**
Change in net cash assets	$13.649	$2.630	$5.193	$36.671	-$10.095	-$17.861	
Net cash assets at start of year	$0	$13.649	$16.280	$21.472	$58.143	$48.048	
Net cash assets at end of year	**$13.649**	**$16.280**	**$21.472**	**$58.143**	**$48.048**	**$30.187**	

Notes:

* Google's Summer of Code, Amazon referral fees and Spreadshirt merchandise sales

** Estimate of 4% for all Kagi donations

*** Domain name registration and renewal, filing fees and other expenses